



**Selection Criteria :**

Business Unit : BFA10  
Period : Jan-March (2018)  
Selected Project Id : 00061836  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00061836 PIMS 4298 BD Zones tampons BF	Period : Jan-March (2018)
Output # : 00078815 Projet Zones tampons Burkina	Impl. Partner : 03761 Direction Générale Eaux & Fo Location : Burkina Faso

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	130.47	0.00	130.47
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>130.47</b>	<b>0.00</b>	<b>130.47</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>130.47</b>	<b>0.00</b>	<b>130.47</b>
Activity : ACTIVITY2 (2.Pilot PA management)				
Fund : 04000 (Core Programme, UNU Centre)				
72120 - Svc Co-Trade and Business Serv	0.00	5,141.49	0.00	5,141.49
73406 - Maintenance of Equipment	0.00	2,438.30	0.00	2,438.30
76125 - Realized Loss	0.00	97.76	0.00	97.76
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>7,677.55</b>	<b>0.00</b>	<b>7,677.55</b>
Fund : 62000 (GEF Voluntary Contribution )				
71205 - Intl Consultants-Sht Term-Tech	0.00	7,050.00	0.00	7,050.00
71605 - Travel Tickets-International	0.00	1,231.73	0.00	1,231.73
73406 - Maintenance of Equipment	0.00	11,896.59	0.00	11,896.59
76125 - Realized Loss	0.00	476.95	0.00	476.95
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>20,655.27</b>	<b>0.00</b>	<b>20,655.27</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>28,332.82</b>	<b>0.00</b>	<b>28,332.82</b>
<b>Total for Output : 00078815</b>	<b>0.00</b>	<b>28,463.29</b>	<b>0.00</b>	<b>28,463.29</b>
<b>Project Total :</b>	<b>0.00</b>	<b>28,463.29</b>	<b>0.00</b>	<b>28,463.29</b>

Signed By :

*Paul DJIGUENOE*

Date :

*04/09/2018*

Signed By :



Signed by : *M. Conelle Ayassou*

*18/09/2018*

*cl*



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**Selected Outputs :** ALL

Project Id : ALL	Period : Jan-March (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30605 - Burkina Faso-Energy &Environmnt	0.00	28,463.29	0.00	28,463.29

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Funds Utilization

Selection Criteria :

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Selected Outputs : ALL

Project/Award: 00061836 PIMS 4298 BD Zones tampons BF

Period : As Of Mar31,2018

Output #	00078815	Impl. Partner :03761 Direction Générale Eaux & Fo	UNDP AMOUNT
Outstanding NEX advances			113,226.07
Undepreciated Fixed Assets			- 0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			21,450.00